**Table I. Budget for Single Application**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  | **A** | **B** | ***columns A + B*** | **C** | **D** | ***columns A + C + D*** |
|  | **Subtotal Direct Cost Requested of NIH**  (excludes subcontract F&A) | **Subcontract F&A1**  (if any) | **Total Direct Cost to NIH**  (includes subcontract F&A) | **Non-NIH Support2** (third-party support, i.e., cash) | **Value of In-Kind Non-NIH Support2**  (e.g., medication, equipment resources, salary) | **Subtotal Direct Cost of Study3**  (includes non-NIH support; excludes subcontract F&A) |
| FY**AA** |  |  |  |  |  |  |
| FY**BB** |  |  |  |  |  |  |
| FY**CC** |  |  |  |  |  |  |
| FY**DD** |  |  |  |  |  |  |
| FY**EE** |  |  |  |  |  |  |
| **TOTAL** |  |  |  |  |  |  |

**1** F&A = Facilities and Administration costs (on consortia/subcontracts to grants, these count as additional direct costs)

**2** Description of Non-NIH Support:***Describe the name of the entity, item, or service offered, etc.in the associated letter of request***

**3** If the dollars in the “Subtotal Direct Cost of Study” column exceed [the PPG cap](https://www.nhlbi.nih.gov/grants-and-training/policies-and-guidelines/allowable-requested-direct-costs-for-program-project-grants-p01s) in any one year, the request must adhere to the pre-submission milestones schedule (for the letter of request and staff consultation) for applications requesting direct costs that exceed the PPG cap. See the pre-submission milestones table (Table 1) in section D. of the [NHLBI $500K policy](https://www.nhlbi.nih.gov/grants-and-training/policies-and-guidelines/applications-with-direct-costs-of-500000-or-more-in-any-one-year) for specific dates.  
**Table II. Budget for Multiple Applications (collaborative)**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **A** | **B** | ***columns A + B*** | **C** | ***columns***  ***A + B + C*** | **D** | **E** | ***columns***  ***A + B + D + E*** |
|  | **NIH Subtotal Direct Cost - CCC1**  (excludes subcontract F&A) | **NIH Subtotal Direct Cost – DCC2**  (excludes subcontract F&A) | **Subtotal Direct Cost Requested of NIH**  (excludes subcontract F&A) | **Subcontract F&A3**  (if any) | **Total Direct Cost to NIH**  (includes subcontract F&A) | **Non-NIH Support4**  (third-party support, i.e., cash) | **Value of In-Kind Non-NIH Support4**  (e.g., medication, equipment, resources, salary) | **Subtotal Direct Cost of Study5**  (includes non-NIH support; excludes subcontract F&A) |
| FY**AA** |  |  |  |  |  |  |  |  |
| FY**BB** |  |  |  |  |  |  |  |  |
| FY**CC** |  |  |  |  |  |  |  |  |
| FY**DD** |  |  |  |  |  |  |  |  |
| FY**EE** |  |  |  |  |  |  |  |  |
| FY**FF6** |  |  |  |  |  |  |  |  |
| FY**GG6** |  |  |  |  |  |  |  |  |
| **TOTAL** |  |  |  |  |  |  |  |  |

**1** If applicable, enter sum of all subtotal direct costs (excluding subcontract F&A) for multiple Clinical Coordinating Centers (CCCs) in *column A*

**2** Enter subtotal direct cost (excluding subcontract F&A) for the Data Coordinating Center (DCC), or the sum of the DCC and administrative center if applicable, in *column B*

**3** F&A = Facilities and Administration costs (on consortia/subcontracts to grants, these count as additional direct costs)

**4** Description of Non-NIH Support:***Describe the name of the entity, item, or service offered, etc. in the associated letter of request***

**5** If the dollars in the “Subtotal Direct Cost of Study” column exceed [the PPG cap](https://www.nhlbi.nih.gov/grants-and-training/policies-and-guidelines/allowable-requested-direct-costs-for-program-project-grants-p01s) in any one year, the request must adhere to the pre-submission milestones schedule (for the letter of request and staff consultation) for applications requesting direct costs that exceed the PPG cap. See the pre-submission milestones table (Table 1) in section D. of the [NHLBI $500K policy](https://www.nhlbi.nih.gov/grants-and-training/policies-and-guidelines/applications-with-direct-costs-of-500000-or-more-in-any-one-year).

**6** With strong justification, up to 6 years of UG3 may be requested.